



2007-2008 Profile of Webster School District 18-4

102 E Ninth Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 386

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,436,627	\$577,452	\$257,887	\$55,191
County	\$48,248	\$2,252	\$1,051	\$225
State	\$1,514,037	\$0	\$79,484	\$0
Federal	\$155,025	\$0	\$131,573	\$0
Total	\$3,153,938	\$579,704	\$469,995	\$55,417

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$109,132	\$105,283
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,381	\$171,619

Ending Fund Balance

General	\$1,080,087
Capital Outlay	\$523,151
Special Education	\$160,968
Pension	\$55,124

State Aid

General Aid	\$1,432,768
Special Education	\$79,484
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,512,252

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,508,684	\$97,024	\$236,495	\$0
PK Instruction	\$0	\$0	\$19,352	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,757	\$54,364	\$141,653	\$0
Administration Services	\$274,545	\$0	\$0	\$0
Transportation Services	\$249,276	\$48,612	\$0	\$0
Other Support Services	\$390,853	\$99,398	\$0	\$0
Community Services	\$3,636	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,148
Debt Service	\$0	\$209,773	\$0	\$0
Co-Curricular	\$195,955	\$6,233	\$0	\$0
Total Expenditures	\$2,810,707	\$515,404	\$397,500	\$16,148

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$86,507,104
Owner Occupied	\$51,962,081
Non-Ag Z	\$2,502,233
Other Non-Ag/Utilities	\$42,232,711
Total	\$183,204,129

Agricultural	\$3.59
Non-Ag Z	\$4.91
Owner Occupied	\$5.64
Other Non-Ag/Utilities	\$12.07
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.36
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	469
Fall 2007 K-12 Fall Enrollment	461
Open Enrolled Students Rec'd	42
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	461.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.4%
% Special Needs Students	11.7%
Students Transported	175
Student to Staff Ratio	12.9
District Attendance Rate	96.3%
Number of Graduates	36

Enrollment

	ADA	ADM
K-8	300.403	311.288
9-12	140.549	146.449
Total	440.952	457.737

Cost per ADM

General Fund Only	\$6,113
Educational Funds*	\$6,891

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,703
IDEA Part B	\$103,072
Total	\$108,775

Special Education Placement Categories

Regular Classroom	31
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	55

American College Test (ACT)

English	22.3
Math	23.4
Reading	22.9
Science	23.3
Composite Score	23.1
Number Tested	29

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	29
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	55

Teaching Staff Data

Average Teacher Salary	\$32,903
Experience Adjusted Salary	\$30,770
Avg Years of Experience	21.4
% with Advanced Degrees	13.9%
Certified Instructional Staff	35.3
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.